FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ENGG STREAM

1 **Name of the College/Institute:** Amruta Vaishnavi Education & Welfare Trust's, Shatabdi Institute of Engineering & Research.
Code: EN5184
Stream: ENGG
Year: 2027-28
Location: A/P.AGASKHIND,TAL-SINNAR,DIST-NASHIK-422502(M.S)

2

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	No Upward Revision	73690	7810	81500
Fee for Academic Year 2025-26	Approved	73690	7810	81500
Fee for Academic Year 2024-25	Approved	66666	7334	74000
Fee for Academic Year 2023-24	No Upward Revision	59458	6542	66000
Fee for Academic Year 2022-23	Approved	59458	6542	66000
Fee for Academic Year 2021-22	No Upward Revision	58984	6016	65000
Fee for Academic Year 2020-21	Approved	58984	6016	65000
b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 116000			
C) Year of recognition by respective council/Government :	2009			

3. Whether undertaking on stamp paper submitted reg. refund? N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28942561	52432
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	14500	26
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**28957061**	52458
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	15697367	28437
4.2.1	a) Less income	43901	80
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**44610527**	80816
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1338316) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	44610527	80816
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	4461053	8082
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2047623	3709
4.3	Usage charge for building - **Regular / First Shift** Rs. 6300 per student for total sanctioned intake 1. Usage Charges: 6300 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	3477600	6300
	Usage charge for building - **Second Shift** Rs. 3150 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3192404	5783
4.5	**Total of (4.2.2.2 to 4.4)**	**57789207**	104691
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	552 **San Intake as per last year: 138 * 4 = 552**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(353+101+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	454	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	552	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**104691**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**104691**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**10469**
4.10.1	**Total fee (4.9.1 + 4.10)**	**115160**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.13% - Add = 209 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 209 Placement of students - 71% - Add = 523	941
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(11410)) or Limited 15% of Tuition Fee(4.9.1- (15704)) whichever is less.	11410
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**116101**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	20000
2	L.C. (Leaving Certificate) Fees Income	8701
3	All Receipts other than above under whatsoever head collected	15200
Total		**43901**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)